

The School Board of Broward County, Florida
PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION (SCAD)

SITE PLAN

SBBC-3664-2023

Municipality Number: 23-12000043

Folio #: 484236050960

911 E. Atlantic

October 13, 2023



SCAD Expiration Date: April 9, 2024

Growth Management
Facility Planning and Real Estate Department
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AAC

PZ23-12000043
04/02/2024

PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION SITE PLAN

| PROJECT INFORMATION | NUMBER & TYPE OF PROPOSED UNITS | OTHER PROPOSED USES | STUDENT IMPACT |
|--|---------------------------------|---------------------|----------------|
| Date: October 13, 2023 | Single-Family: | Commercial / retail | Elementary: 0 |
| Name: 911 E. Atlantic | Townhouse: | | |
| SBBC Project Number: SBBC-3664-2023 | Garden Apartments: | | Middle: 0 |
| County Project Number: N/A | Mid-Rise: 78 | | |
| Municipality Project Number: 23-12000043 | High-Rise: | | High: 3 |
| Owner/Developer: | Mobile Home: | | |
| Jurisdiction: Pompano Beach | Total: 78 | | Total: 3 |

SHORT RANGE - 5-YEAR IMPACT

| Currently Assigned Schools | Gross Capacity | LOS * Capacity | Benchmark** Enrollment | Over/Under LOS | Classroom Equivalent Needed to Meet LOS | % of LOS*** Capacity | Cumulative Reserved Seats |
|----------------------------|----------------|----------------|------------------------|----------------|---|----------------------|---------------------------|
| Pompano Beach | 615 | 960 | 480 | -148 | -8 | 76.4% | 3 |
| Pompano Beach Middle | 1,227 | 705 | 1,045 | -182 | -8 | 85.2% | 13 |
| Blanche Ely High | 2,784 | 826 | 1,943 | -1,119 | -44 | 63.5% | 61 |

| Currently Assigned Schools | Adjusted Benchmark | Over/Under LOS-Adj. Benchmark Enrollment | % LOS Cap. Adj. Benchmark | Projected Enrollment | | | | |
|----------------------------|--------------------|--|---------------------------|----------------------|-------|-------|-------|-------|
| | | | | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 |
| Pompano Beach | 483 | -145 | 76.9% | 436 | 430 | 425 | 430 | 435 |
| Pompano Beach Middle | 1,058 | -74 | 86.2% | 1,027 | 1,015 | 1,008 | 1,001 | 994 |
| Blanche Ely High | 2,004 | -1,061 | 65.4% | 1,887 | 1,835 | 1,788 | 1,741 | 1,694 |

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review. A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: <https://www.browardschools.com/Page/34040>. The annual benchmark enrollment is taken on the Monday following Labor Day and is used to apply individual charter school enrollment impacts against school facility review processes.

*This number represents the higher of: 100% gross capacity or 110% permanent capacity. **The first Monday following Labor Day. ***Greater than 100% exceeds the adopted Level of Service (LOS).

CHARTER SCHOOL INFORMATION

| Charter Schools within 2-mile radius | 2022-23 Contract Permanent Capacity | 2022-23 Benchmark Enrollment | Over/(Under) | Projected Enrollment | | |
|--------------------------------------|--|---------------------------------|--------------|----------------------|-------|-------|
| | | | | 23/24 | 24/25 | 25/26 |
| Innovation Charter School | 580 | 444 | -136 | 444 | 444 | 444 |

PLANNED AND FUNDED CAPACITY ADDITIONS IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

| School(s) | Description of Improvements |
|----------------------|--|
| Pompano Beach | There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school. |
| Pompano Beach Middle | There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school. |
| Blanche Ely High | There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school. |

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review. A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: <https://www.browardschools.com/Page/34040>. The benchmark enrollment count taken on the first Monday following Labor Day is used to apply individual charter school enrollment impacts against school facility review processes.

School Capacity Availability Determination - Prepared by the Facility Planning and Real Estate Department - The School Board of Broward County, Florida

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Comments

The site plan application proposes 60 (one-bedroom or less) and 18 (two-bedroom or more) midrise units, totaling 78 units, that are anticipated to generate 3 high school students into Broward County Public Schools.

Please be advised that this application was reviewed utilizing 2022/23 school year data because the current school year (2023/24) data will not be available until updates are made utilizing the Benchmark Day Enrollment Count. The school Concurrency Service Areas (CSA) serving the project site in the 2022/23 school year include Pompano Beach Elementary, Pompano Beach Middle, and Blanche Ely High Schools. The schools will continue to serve the site for the academic year 2023/24. Based on the Public School Concurrency Document (PSCPD), all three schools are currently operating below the Level of Service Standard (LOS), which is established as the higher of 100% gross capacity or 110% permanent capacity. Incorporating the cumulative students anticipated from this project as well as approved and vested developments anticipated to be built within the next three years, these schools are expected to maintain their status through the coming school years. Additionally, the school capacity or Florida Inventory of School Houses (FISH) for the impacted schools reflects compliance with the class size constitutional amendment.

Charter schools located within a two-mile radius of the site in the 2022/23 school year are depicted above. Students returning, attending, or anticipated to attend charter schools are factored into the five-year student enrollment projections for District schools. Enrollment projections are adjusted for all elementary, middle, and high schools impacted by a charter school until the charter school reaches full enrollment status.

To ensure maximum utilization of the impacted CSA, the Board may utilize school boundary changes to accommodate students generated from developments in the County.

Capital Improvements scheduled in the currently Adopted District Educational Facilities Plan (DEFP), Fiscal Years 2023/24 to 2027/28 regarding pertinent impacted schools are depicted above.

Therefore, this application satisfies public school concurrency on the basis that there is adequate school capacity anticipated to be available to support the project as proposed. This preliminary determination shall be valid for either the end of the current school year or 180 days, whichever is greater for a maximum of 60 (one-bedroom or less) and 18 (two-bedroom or more) midrise units and conditioned upon final approval by the applicable governmental body. As such, this Preliminary School Capacity Availability Determination (SCAD) Letter will expire on April 9, 2024. This preliminary school concurrency determination shall be deemed void unless prior to the referenced expiration of the preliminary SCAD, notification of final approval to the District has been provided, and/or an extension of this preliminary SCAD has been requested in writing and granted by the School District. Please be advised that the expiration of the SCAD will require the submission of a new application and fee for a new public school concurrency determination. Upon the District's receipt of sufficient evidence of final approval, which shall minimally specify the number, type, and bedroom mix for the approved residential units, the District will issue and provide a final SCAD letter for the approved units, which shall ratify and commence the vesting period for the approved residential project.

Please be advised that if a change is proposed to the development, which increases the number of students generated by the project, the additional students will not be considered vested for public school concurrency.

SBBC-3664-2023 Meets Public School Concurrency Requirements

☒ Yes ☐ No

Reviewed By:

10/13/2023

Date

Glennika D. Gordon

Signature

Glennika D. Gordon, AICP

Name

Planner

Title